

<u>Meeting</u> East Area Committee
<u>Date and time</u> Tuesday 28th March, 2023 At 7.00 pm
<u>Venue</u> Hendon Town Hall, The Burroughs, London NW4 4BQ

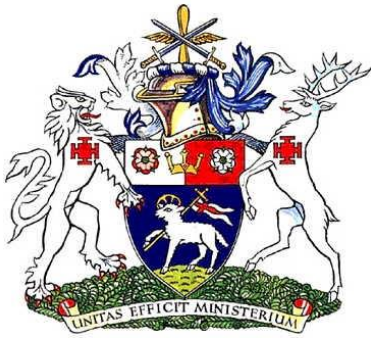
Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
8	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update	3 - 22
10	Members' Items - Area Committee Funding Applications (if any)	23 - 64

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East Area Committee

28th March 2023

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Report of	Matthew Waters – Assistant Director, Capital Delivery Growth & Corporate Services Ian Edser – Director, Highways & Transportation
Wards	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 - Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk
Summary	
<p>This report provides Members with an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes.</p>	

Officers Recommendations

- 1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**
- 2. That the East Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report**
- 3. That the East Area Committee notes the Road Safety & Parking Fund available for allocation for 2022/23 in paragraph 7.2.5 of this report and as set out in Appendix 2.**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the East Area Committee.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to February 2023. The total amount of underspends for 2022/23 is £15,874 which is added back into the CIL reserve allocation (see Appendix 1).
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.
- 2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

3. Road Safety & Parking Budget Activity

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

4. REASONS FOR RECOMMENDATIONS

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 5.1 No alternative options were considered.

6. POST DECISION IMPLEMENTATION

- 6.1 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

- 6.2 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

7. IMPLICATIONS OF DECISION

7.1 Corporate Priorities and Performance

- 7.1.1 The new corporate plan (2023-26) was adopted in February 2023.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

CIL Activity

- 7.2.1 An annual allocation of £1.8m is made to Area Committees for 2022/23.

- 7.2.2 The total budget available to this committee, as of March 2023, for the allocation to new schemes is £160,256.

- 7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £407,507 has already been allocated to new schemes in 2022/23.

Road Safety & Parking Activity

- 7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.
- 7.2.5 The total amount available as at the date of this meeting, totals to £30,596, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

7.3 **Social Value**

- 7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

7.4 **Legal and Constitutional References**

- 7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 7.4.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 7.4.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council .

- 7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
 - 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.
- 7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government 'CIL Guidance'. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the "charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding". Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken "at the neighbourhood level". This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.
- 7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the East Area Committee – (Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb) includes responsibility to:
- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
 - 7.4.7.2 Responsibility for all area specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
 - 7.4.7.3 Consider area specific matters as agreed with the Chair.
 - 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
 - 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7.5 Risk Management

7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

7.6 Equalities and Diversity

7.6.1 An Equalities Impact Assessment (EqIA) was out carried to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.

7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

7.7 Corporate Parenting

Not applicable in the context of this report

7.8 Consultation and Engagement

7.8.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee.

7.8.2 Members have been encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers are also working with their community networks to promote the Area Committees.

7.9 Environmental Impact

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

7.10 **Insight**

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Council Committee, 19th October 2021, West Finchley Neighbourhood Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=10837&Ver=4>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

Council, 28th February 2022, Corporate Plan

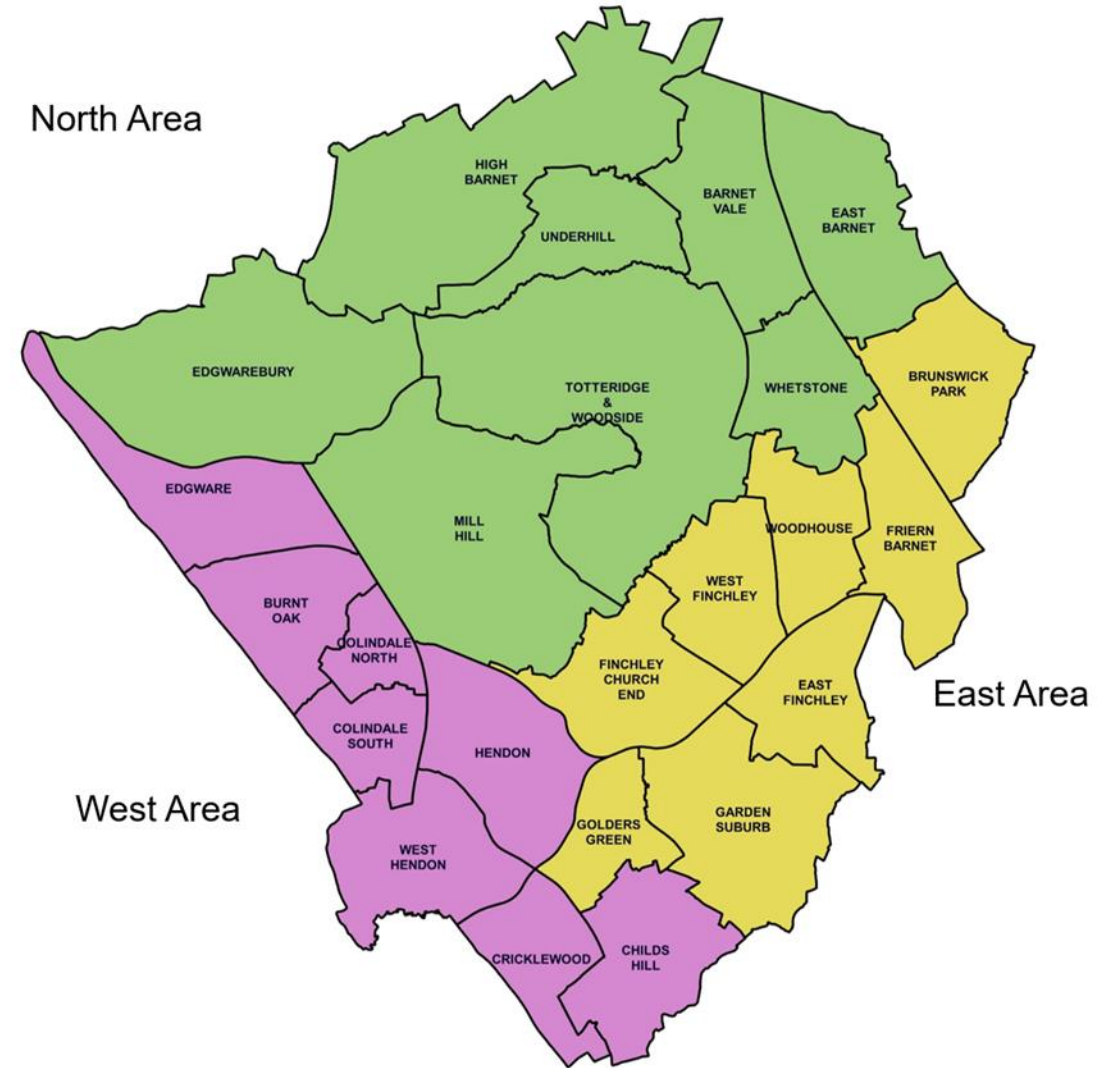
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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AREA COMMITTEE East

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

28th March 2023



AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept £	Jan £	Mar £	TOTAL £
Budget available	551,889	541,417	417,606	160,256	

Allocations					
Brunswick Park			(35,000)		(35,000)
East Finchley	(9,135)	(110,000)	(15,260)		(134,395)
Finchley Church End			(100,000)		(100,000)
Friern Barnet	(15,252)		(50,000)		(65,252)
Garden Suburb		(14,283)			(14,283)
Golders Green					-
West Finchley					-
Woodhouse			(58,577)		(58,577)
Total Allocations	(24,387)	(124,283)	(258,837)	-	(407,507)

Completed Schemes					
Net Underspends / (Overspends)	13,915	472	1,487		15,874
Net	13,915	472	1,487	-	15,874

Budget for next meeting	541,417	417,606	160,256	160,256	
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Commentary

- **The total available budget is £160,256**
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £407,507 has been awarded in this financial year
- An underspend returned to the CIL budget, totalling £15,874

Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mitra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August. Jan 2023: signage has been installed and other workstreams are being progressed. Mar: No further update
East	Golders Green	F&GG	Golders Green	2021/22	22/03/2022	Princes Park - playground scheme	Dean Cohen	150,000	Barnet - Greenspaces	Jan 2023: Two phases of consultation have been undertaken with a final design and plan agreed upon. Orders to be raised in Jan with works expected in Spring 2023 once the ground conditions allow.
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent. Jan 2023: No update
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment (followed up Mar-23)
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283	Barnet - Greenspaces	Shed repairs underway and furniture being ordered Mar 2023: Shed repairs completed. Furniture order and expected Spring/Summer 2023
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000	Barnet - Greenspaces	This grant award is to be added to the budget managed and procured by Greenspaces
East	Woodhouse			2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	Brunswick Park			2022/23	26/01/2023	Brunswick Park - playground facilities	Paul Lemon	35,000	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Awaiting concept designs to be shared with Ward Members and stakeholders
East	Finchley Church End			2022/23	26/01/2023	St Mary-at-Finchley - church and public realm improvements	Daniel Thomas	100,000	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions
East	East Finchley			2022/23	26/01/2023	Warm Hub (Green Man) - Community Grant	Arjun Mitra	15,260	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions

Area Committee East – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Officer Decision required. To be produced Q1 23/24
East	Friern Barnet			2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000	Highways to commence project initiation and provide project code

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
Budget Allocation	500,000	477,425

Allocations		
West (Hendon)	130,400	45,045
North (Chipping Barnet)	201,810	170,508
East (Finchley & Golders Green)	140,365	243,179
Total Allocations	472,575	458,732

Underspends	27,425	12,173
Overspends	-	270
Net	27,425	11,903

Budget Remaining	27,425	30,596
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Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Councillor Rutter	2,000	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Clr Lemon	25,000	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Clr Lemon	5,000	Scheme approved in Nov 22 to be programmed in Q1
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Councillor Mittra	15,000	Feasibility in Progress to be completed in Q1 23/24
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	Tillingbourne Gardens Impl	Committee Report	18,700	Implementation commenced. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design to complete in Mar 23. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Councillor Marshall	5,000	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Clr Mire	2,500	Scheme approved in Nov 22 to be programmed in Q1
→ East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Clr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	CLlr Dean Cohen	11,970	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	CLlr Dean Cohen	5,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	CLlr Houston	8,000	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	CLlr Rich	10,300	Feasibility in Progress to be completed Q1 23/24
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	CLlr Cooke and Petition	15,000	Feasibility in Progress to be completed Q1 23/24
East		Finchley & Golders Green	N/A	2022/23	Deansway		15,000	Scheme approved in Nov 22 to be programmed in Q1

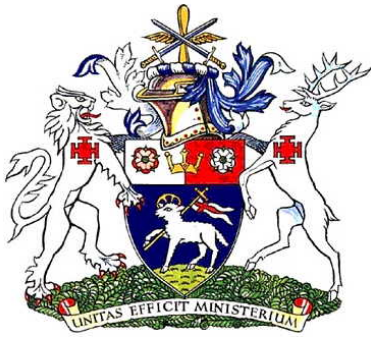
Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	CLlr Mearing Smith	2,000	Surveys complete. Report being finalised for completion in Q4
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	CLlr Conway / CLlr Gurung	15,000	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	CLlr Clarke	5,000	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	CLlr Zinkin	15,870	Feasibility in Progress to be completed Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Feasibility in Progress to be completed early Q1
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Impl	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Change of scope additional funds being requested from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	COD drafted for final review prior to submission
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	CLlr Mearing-Smith	8,000	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Feasibility in Progress to be completed Q4

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	Feasibility in progress with engagement with TfL. Final option being drafted to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Scheme approved in Dec 22 to be programmed in Q1
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD produced and meeting to be set up with Cllrs prior to sign off
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q4
North	Brunswick Park	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	COD drafted for final review prior to submission
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Implementation	Committee Report	33,100	Work commenced on site, tree removed and awaiting stump removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Councillor Smith	2,000	Additional funding received for feasibility study. Expected completion Mar 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Implementation	Committee Report	34,870	Additional speed surveys complete and COD to be produced to approve measures discussed with Cllrs
North	Mill Hill	Hendon	Mill Hill	2021/22	The Millway	Councillor Duschinsky	2,400	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Feasibility in Progress to be completed Q1 23/24
North	Totteridge & Woodside	Hendon		2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	N/A	16,650	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24

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East Area Committee

28th March 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Capital Delivery Project Manager, Customer & Place
Wards	Brunswick Park, East Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, West Finchley and Woodhouse
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications East Finchley Underpass (Grange Big Local) – High Level Budget Finchley Progressive Synagogue – Second Quote Finchley Progressive Synagogue – Sorin Voicu Quote Finchley Progressive Synagogue – Zef Ramaj Quote Finchley Progressive Synagogue – Design for new bathrooms
Officer Contact Details	Graeme Clayton – Capital Delivery Project Manager, Customer & Place Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
 - (b) defer the application for funding for further information, giving reasons; or
 - (c) reject the application, giving reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
West Finchley	Arts Depot - playdepot	Kath McGuirk	10,000
West Finchley	Victoria Park – Sensory Garden	Danny Rich	33,000
East Finchley	East Finchley Underpass – Grange Big Local	Claire Farrier & Arjun Mittra	30,000
West Finchley	Finchley Progressive Synagogue	Ross Houston	78,900

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: East, East and East.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The current corporate plan (2023-26) was adopted in February 2023.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23.

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

4.5.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

- 4.8.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.
- 4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.
- 4.9 **Insight**
- 4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.
- 4.10 **Environmental Impact**
- 4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Fu>

[nding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf](#)

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Kathy McGuirk
DATE	Mar-2023
WARD	West Finchley
SCHEME SUMMARY	
<p>Aim of the scheme artsdepot’s free playdepot soft play area is visited week-round by hundreds of young families providing a safe and welcoming space for children to play and parents to socialise. playdepot attracts a diverse mix of people with feedback from visitors often sighting as a key benefit that it is free and friendly. playdepot provides an introduction to our venue and offers a space for families who arrive early for classes or shows and those that wish to stay on after an event. ‘it is a lovely safe space for the kids to play indoors, The mixture of soft play and quiet space to read in is ideal for the little ones’ ‘a great space for people with kids to come with no expectation of costs’</p> <p>Sadly, the soft play installation is now 7+ years old and is falling apart and worn out – not how we wish to welcome our guests to their local arts centre. artsdepot has a short lease and is ineligible for capital funding. Also with a proposed development that could see the venue relocated, even with a renewed lease, capital funders have told us they wont invest until that uncertainty has been resolved.</p> <p>Soft play usually has a life span of 5 years – in the event we are relocated it is unlikely that will happen for 5 years, and if it were to be sooner soft play could be reinstalled in an alternative venue or donated elsewhere. The cost to replace soft play will be around £12k+vat and we already have £1k donated in support of free children’s library facilities and toy provision.</p> <p>In addition to being a space for children to play and learn, playdepot is sometimes used as a break out space for children and young people with autism or ADHD during relaxed performances in our theatres. The tables – where any visitor can bring their own lunch, or order from our café – are used by parents and carers, but also by artists-in-residency when on lunch breaks from our adjacent Creation Space R&D Lab.</p> <p>playdepot is open every day of the week, 360 days of the year, 10am – 6pm and is busy at all times of day, especially when the weather is poor.</p> <p>Photos</p> <p>playdepot is a much loved local free facility for young families</p> <p>It is however falling apart and in need of being replaced</p>	
Funding Request (£)	£10,000
CIL Eligibility	<i>The scheme is eligible under the CIL guidelines.</i>
Area Committee priorities	<i>How does the project meet the 4 priorities of the Barnet Plan and local area priorities Creating a Family Friendly Barnet, enabling opportunities for our children and young people to achieve their best. playdepot provides a great free resource for local families and also an</i>

introduction to our offer of courses, classes and shows for young children and families.
 Clean, safe and well run - A place where our streets are clean and antisocial behaviour is dealt with so residents feel safe.
 Providing good quality, customer friendly services in all that we do.
 playdepot is based at the heart of our venue benefitting from our safeguarding and staffing model it is a safe space, however it is falling apart so needs to be replaced to ensure a high quality experience
 Healthy - A place with fantastic facilities for all ages, enabling people to live happy and healthy lives.
 playdepot supports active play allowing children to run around, climb and literally bounce off the walls.
 Thriving - A place fit for the future, where all residents, businesses and visitors benefit from improved sustainable infrastructure & opportunity
 playdepot is not fit for the future – it desperately needs replacing.

Who will deliver the scheme
 How will we deliver and manage the scheme?
 We are working with <https://www.softbrick.co.uk/> on a detailed plan for the renovation which will incorporate a theatre theme to make a connection between the family shows in our venue. Soft Brick and its suppliers are committed to playing their part in addressing the risks of climate change, including offsetting carbon emissions and recycling / repurposing waste PVC / foam material wherever possible.
 Soft Brick have estimated £10,000 to replace the soft play equipment and to install artworks and graphics on the walls. artsdepot has raised £1,000 and will provide a further £1,000 from our revenue budgets to re-stock the lending library, introduce a toy bank and dressing up box/ area.
 The scheme will be managed by our Visitor Services Manager who has recently led refurbishments to our café and theatre seating. We estimate installation will take 4 days and can be booked in as soon as funding is confirmed. The project has minimal risks in terms of timeframe / implementation.

Community Grants (if applicable please confirm this is included with the application)
 The community group have completed the grant application process

Feasibility Study only N/A

BUDGET & DELIVERY

Soft play replacement to include new design, cushions for wall and floor, wall vinyls to extend theme across the space	£10,000* *requested in this applications	£12,000
Free children’s books and toys lending library and dressing up area	£2,000	£2,400
Total	£12,000	£14,400

Quotes provided with the application	<i>Provided by softbrick</i>
Timescale for delivery	<i>Tbc – within delivery times post award</i>
Council Service Delivery	<i>n/a</i>
Dependencies/Risks	<i>None</i>
VALUE FOR MONEY	
No ongoing revenue costs	<i>None</i>
COMMUNITY BENEFITS	
<p>How does our scheme offer good value for money? We estimate at least 250 – 350 visitors to playdepot weekly, 1,000+ a month, 12,000+ a year. Over a 5 year life span an investment in playdepot will support 62,000 free play visits for young families working out at just 16 pence per visit. The investment supports play and socialising building friendships and support networks across different social and cultural groups.</p>	
Lead Officer Review - only	
Lead Officer	
Date	
Assessment & Recommendations	

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Councillor Danny Rich
DATE	10/03/2023
WARD	West Finchley
cross-ward applications	N/A
SCHEME SUMMARY	
<p>This bid is for funding to enable the construction of a new sensory garden at Victoria Park, Finchley.</p> <p>The attachment, Victoria Park Sensory Garden photos of location, shows the current space and the attachment, Victoria Park Sensory Garden plan, shows what is proposed.</p> <p>The Victoria Park master plan was agreed in 2019, and identified 26 activities in the park, one of which was the construction of a new sensory garden. The implementation of the master plan is in the main funded by the £623k capital arising from the sale of The Lodge, and some s106 money. Work that has happened to date includes the two refurbished playgrounds in 2019, the refurbished tennis courts and multi-use games area created in 2020, the realigned footpath in 2020 and the path resurfacing in 2022. A quote is currently being sought for the installation of a new outdoor gym.</p> <p>In 2021 the LBB Greenspaces Team were approached by the Barnet Borough Site Impaired Group (BBSI) to say that they had a legacy to create a sensory garden in Barnet and did we have anywhere suitable. In the summer of 2021, Greenspaces and the BBSI met at Victoria Park and discussed the potential of a new sensory garden to the left hand side of the bowling club building, that would have a footpath running next to it and near the café, so therefore hopefully designing out some of the problems of the previous sensory garden as it was tucked away and suffered with plant theft. Since then Greenspaces appointed Groundwork London who have worked with Greenspaces and the BBSI to design a sensory garden and to cost the proposal. Some of the BBSI members are also members of the Friends of Victoria Park.</p> <p>Funding of £43,000, is being sought from the Committee to part fund the new sensory garden. The BBSI legacy will contribute £10,000 and the master plan fund will contribute £20,000, as well as the cost of dismantling the old sensory garden and the appointment of Groundwork London.</p>	
Funding Request (£)	£33,000
CIL Eligibility	<p>The relevant CIL eligibility criteria, which this project meets is ““The charging authority may use the CIL to which this regulation applies, or cause it to be used, to support the development of the relevant area by funding—</p> <p>(a) the provision, improvement, replacement, operation or maintenance of infrastructure”.</p> <p>This project is for the provision of a new sensory garden, which is an improvement to Victoria Park.</p> <p>Barnet Council’s Greenspaces Team has worked with the Barnet Borough Site Impaired Group on the development, which is explained further in the “Community Benefits” section.</p>
Area Committee priorities	The relevant draft Area Committee priorities are Sustainability, Community Engagement and Public Health.
Who will deliver the scheme	<i>Greenspaces, Barnet Council</i>
Community Grants	N/A

(if applicable please confirm this is included with the application)									
Feasibility Study only	N/A								
BUDGET & DELIVERY									
Total Sensory Garden Project Costs									
<i>Detail</i>	<i>Amount</i>								
Groundwork London estimate costs for new sensory garden including plant establishment maintenance (quote provided Dec 2022)	62,500								
5% for Barnet Council project officer management costs	3,125								
10% for contingency	6,563								
TOTAL	72,188								
Removal of old sensory garden and making good	8,000								
Groundwork London - engagement, design and tender	11,319								
Total Sensory Garden Project Funding									
<i>Detail</i>	<i>Amount</i>								
BBSI legacy	10,000								
Victoria Park Master Plan	30,000								
Bid to East Area Committee	33,000								
TOTAL	73,000								
Old sensory garden – funded from Victoria Park Master Plan	8,000								
Groundwork London – funded from Victoria Park Master Plan	11,319								
<p>The Victoria Park Master Plan identified 26 activities, with the total estimated cost at £660,000. For the new sensory garden the estimated cost was £20,000. The work carried out by Groundwork London in December 2022, has identified that a new sensory garden will cost around £62,500 as set out in the attached quote. As a result of the increased estimated cost, the contribution from the Victoria Park master plan has increased from that originally identified. There are still activities on the master plan to be delivered such as the outdoor gym, therefore a contribution is being sought from East Area Committee to proceed with the new sensory garden.</p> <p>Barnet Council's Greenspaces Team will procure the new sensory garden, using a tender package developed by Groundwork London. It is very likely that the work will be tendered using an existing framework.</p>									
Quotes provided with the application	Victoria Park sensory garden – cost estimate summary Dec 2022								
Timescale for delivery	<table border="1"> <thead> <tr> <th><i>Activity</i></th> <th><i>Timescale</i></th> </tr> </thead> <tbody> <tr> <td>Procure supplier to deliver sensory garden</td> <td>April – June 2023</td> </tr> <tr> <td>Dismantling of old sensory garden</td> <td>May 2023</td> </tr> <tr> <td>Construction of new sensory garden</td> <td>Autumn 2023</td> </tr> </tbody> </table>	<i>Activity</i>	<i>Timescale</i>	Procure supplier to deliver sensory garden	April – June 2023	Dismantling of old sensory garden	May 2023	Construction of new sensory garden	Autumn 2023
<i>Activity</i>	<i>Timescale</i>								
Procure supplier to deliver sensory garden	April – June 2023								
Dismantling of old sensory garden	May 2023								
Construction of new sensory garden	Autumn 2023								
Council Service Delivery	Nicola Cross, Greenspaces Nicola.cross@barnet.gov.uk								

Dependencies/Risks	<p>Risk – When the work is procured, the value is greater than the budget. To mitigate this risk Groundwork London updated their cost estimate in December 2022, and a 10% contingency has been included in the budget.</p> <p>Risk – When the new sensory garden is installed it is damaged. To mitigate this risk: a location has been identified in the park that is next to a well-used path and close to the café and Groundwork London have designed the planting scheme to reduce the accessibility and likelihood.</p>
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VALUE FOR MONEY

This project is to build a new sensory garden in Victoria Park. The cost of the project includes the establishment maintenance of the plants, for the first 12 months, such as watering in warm weather. After this time the new sensory garden will be maintained by Barnet Council's Grounds Maintenance Team. The Barnet Borough Sight Impaired Group (BBSI) are also keen to be involved in the maintenance of the sensory garden.

The BBSI have been gifted a legacy of £10,000 to build a sensory garden in Barnet. The BBSI recognises that this amount of money on its own is not sufficient to build a sensory garden and therefore approached the Greenspaces Team. As the Victoria Park Master Plan identifies the provision of a new sensory garden, and has some funding, it seems a sensible approach to combine the resources to build one sensory garden.

No ongoing revenue costs	There are no ongoing additional revenue costs associated with the scheme. The maintenance of the new sensory garden can be supported from existing revenue budgets.
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COMMUNITY BENEFITS

The Victoria Park master plan was developed following a public consultation. It contains 26 priorities that were listed in priority order, as a result of the public consultation. Activity 16 on the list is to create a new sensory garden.

Groundwork London, Barnet's Greenspaces Team and the Barnet Borough Site Impaired Group (BBSI) have been working together on the development of the sensory garden. Joint meetings have taken place. Discussions have taken place on the type of plants that would be the most beneficial, with benches to allow people to sit and enjoy the garden. Consideration has been given to the width of the path and the path surface for wheelchair users.

The Friends of Victoria Park have been kept up to date on what is proposed, and it has been agreed that the plaque from the old sensory garden will be incorporated into the new sensory garden.

Barnet Council's Greenspaces Team will continue to liaise with the BBSI during the procurement of the contractor, the installation and establishment of the sensory garden.

The space identified for the new sensory garden is currently grass. The new sensory garden will bring new plants to the area, therefore increasing the diversity and wildlife.

Lead Officer Review - only

Lead Officer	
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Date	
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Assessment & Recommendations	
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GROUNDWORK

Budget Estimate Summary

(note: this is a high level estimate is based on GW knowledge of comparison rates on similar projects only, not a QS schedule)

Site **Victoria Park Sensory Garden**
 Client **London Borough of Barnet**
 Issue **Tender-REV A**
 Date **1st December 2022**
 Notes:
 Magdalena Firganek-Fulcher
 email: magdalena.fulcher@groundwork.org.uk

	<i>1. Preliminaries Subtotal</i>				SEE BELOW
	<i>2. Clearance & Ground Preparation Subtotal</i>				£4,010.00
	<i>3. Surfacing & Edging Subtotal</i>				£8,200.00
	<i>4. Drainage</i>				£420.00
	<i>5. Furniture, Interpretation signage and Play features</i>				£28,374.00
	<i>6. Planting</i>				£7,546.80
	<i>7. Maintenance</i>				£3,600.00
	Subtotal (excluding Prelims & contingency)				£52,150.80
	10% Prelims				£5,215.08
	10% Contingency				£5,215.08
	Landscape Works TOTAL				£62,580.96

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Claire Farrier and Arjun Mitra
DATE	20.3.2023
WARD	East Finchley and Golders Green
cross-ward applications	N/A
SCHEME SUMMARY	
<i>{Please provide an overview of the scheme – any photos, design or supporting information to provide a visualisation of the scheme may be useful}</i>	
Funding Request (£)	£30,000
CIL Eligibility	<p>Grange Big Local is a resident led community project funded by Local Trust to make a positive difference in our local area. Refurbishment of the Underpass was the key project in our funding application to Local Trust in 2016. In December 2019 WSA Community Consultants led GBL's Community Profile consultation for our second Big Local plan. Residents reaffirmed their priority to see improvements to Trinity Road Underpass as a key project in meeting community aspirations for our area, enabling our environment to blossom.</p> <p>Our area is made up of different neighbourhoods; the Grange Estate, from which GBL took its name, Font Hills, Brownswell and Thomas More Estates. Trinity Road Underpass is in the middle of the GBL residential community. It is the key walking route between East End Road, and Long Lane and the High Road. The area is bisected by the northern line and the underpass is the only pedestrian route to link the two sides other than the narrow Church Lane Road bridge to the southeast. The condition of the Underpass is poor. It is dirty, dark, damp and overgrown. It is in a sorry state of repair and requires a major upgrade. The path has steep gradients and turns four corners, with very poor sightlines along the route. It feels unsafe to many residents who avoid using it, preferring to walk the long way round via the narrow footpaths of the Church Lane Road bridge.</p> <p>GBL residents would like to see repairs to improve drainage, lighting and safety as well as new art works, planting and play path to transform the damp, dark and dirty underpass into a welcoming and enjoyable route. The aspiration is that with better lighting, drainage and reflective surfaces at the corners the sense of safety will be improved, and that it will also become a delightful and stimulating walking route with moments of art, planting and play along the way.</p> <p>The project will not only make physical improvements to the public realm but also bring benefits in terms of the community collaborating to make a change to their local environment through organised clean ups, participation in design of the underpass improvements and design and implementation of the public art and planting projects.</p> <p>The project addresses Barnet's and the Mayor's policies on taking opportunities to enhance the public realm to benefit the urban environment, greenspace and the community, the outcomes include positive impacts for walking, health, community, green spaces and public space in a location which includes areas identified by MHCLG as being in the top 20-30% most deprived. Improvement of this walking route will encourage local people to leave their cars at home, with beneficial mental and physical health outcomes. Greening the path will improve air quality and link to improvements being made</p>

	<p>along The Walks and to Manor Park Playground, extending the green thread and Pollinator Trail through the Grange Big Local area encouraging more birds, butterflies, insects and bees. High quality public space developed with local community members, harnessing enthusiasm, imagination and skills will improve social cohesion and confidence.</p> <p>This is an opportunity for Barnet to collaborate with GBL to create an exemplary high quality public realm that will benefit the urban environment, greenspace and the community in line with Barnet's policy CDH03 Public Realm set out in the Borough Local Plan. Grange Big Local's priorities arose from community participation at multiple events described in their 2019 Community Profile. Improvements to the Underpass is consistently one of the projects that people would like to see happen.</p>
Area Committee priorities	GBL's proposal will meet all the 4 priorities for funding in 2022/23 as detailed in the 24 Oct 2022 submission.
Who will deliver the scheme	GBL and Barnet will share responsibility for delivery of the project subject to Barnet's assessment of its service capability. Barnet could be responsible for removing the crossover on Manor Park Road and repair and cleaning to the tunnel brickwork. GBL will be responsible for delivering the community engagement strategy and procurement and delivery of the public art, play path and planting. Responsibility for other items such as laying a new path surface would be subject to discussion between GBL and Barnet.
Community Grants (if applicable please confirm this is included with the application)	The Barnet CIL Community Grant application has been completed alongside this application.
Feasibility Study only	A site visit was undertaken on 15 March 2023 by Barnet Council services and on 16 March by the MET police design out crime team. Work is being undertaken to review the feasibility of the proposal and develop allocation of responsibilities for delivery of the project.
BUDGET & DELIVERY	
A proposed budget from GBL is attached as an appendix. Following the site visit the Council services are reviewing the cost of work and will form a contribution towards the cost of the project.	
Quotes provided with the application	Attached as an appendix.
Timescale for delivery	<p>GBL intends to start work in 2023.</p> <p>The window for Barnet to partner GBL to make this long discussed project happen is closing. GBL is now consulting on its final Big Local plan for 2023 to 2025 and would like to include expenditure on this project. If the project doesn't proceed, then the funds will be spent elsewhere or returned to Local Trust if unspent.</p>
Council Service Delivery	Summary timeline of contact with Barnet is as per the 24 Oct 2022 submission. In March 2023 the project was assigned to the corporate project team for some initial support. A site visit was organised on 15 March 2023 and 16 March 2023. Work is underway to assess the feasibility of the proposal and to recruit a project manager to the proposal and develop allocation of responsibilities and the delivery of the project.
Dependencies/Risks	As per the 24 Oct 2022 submission.
VALUE FOR MONEY	

As per the 24 Oct 2022 submission.	
No ongoing revenue costs	The ongoing maintenance of the underpass is the responsibility of Barnet Council, however where there is enhanced works approved as part of this project, the cost of maintaining this must be resolved prior to any approval.
COMMUNITY BENEFITS	
As per the 24 Oct 2022 submission.	
Lead Officer Review - only	
Lead Officer	
Date	
Assessment & Recommendations	

Finchley Progressive Synagogue – Officer Feedback for the committee to consider when reviewing the Members CIL application for a Community Grant

It would be useful for the committee to make any award subject to the review and verification of the following:

- Further supporting documentation required:
 - Supporting quotes from at least two suppliers for the design and construction to show a diligent procurement process for a large scheme (***please note that this information is included in the enclosures***)
 - Supporting due-diligence information set out in this application in Section 2 (***to follow***)
- Planning consent needs to be obtained (this application mentions that it is in progress). (***the scheme may not require planning – tbc***)
- Clarification on whether all the funding has been secured for the scheme. Barnet may consider making any ward subject to the overall funding being secured. (***the funding target is £650k - an award can be pledged subject to the total being secured or the proposed funds from Barnet used for a discrete element delivered on its own***)
- Can a project timeline be provided setting out the milestones for the delivery of the scheme.

BARNET - AREA COMMITTEE COMMUNITY INFRASTRUCTURE LEVY (CIL) FUND GRANT APPLICATION FORM

Part 3: Scheme Proposal

Please provide a description of your proposed scheme, please include

- The aim of the scheme
- Please include photos or documentation that help describe your proposed scheme

How will your scheme contribute to the Barnet Plan, Area Committee Priorities and conform with CIL expenditure regulations?

- Area Committee priorities for CIL funding (*reviewed at Committee*) and provide a wide community benefit
- How does the scheme meet one or more of the four priorities set out in the Barnet Plan
- How does the scheme “support the development of an area” through “the provision, improvement, replacement, operation or maintenance of infrastructure that is concerned with sustaining and maintaining the demands that development places on an area, or anything else that is concerned with addressing the demands that development places on an area”

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners (e.g. infrastructure providers). Bidders must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime
- If your scheme has secured funding from other sources (e.g. crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g. grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here
- If you already do, or intend to work with other organisations

How will you deliver and manage the scheme?

- ***Have you engaged relevant Council Service Officers relevant to your scheme? Council Service Officers will be required to review and provide approval for a scheme which may impact their service area (the CIL Officer named in Part 5 can assist with this)***
- Timescale of the scheme and when it will start
- Who will be responsible for the scheme?
- Can you demonstrate that the scheme will be delivered on time and budget?
- Are there any risks to the delivery of the scheme and how will you manage them?
- If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health)

Aim of Scheme

In 2023, Finchley Progressive Synagogue turns seventy. Seventy years of infusing North London life with meaning. Our current building has been our home since 1964. We have a simple, useful building that, with a few crucial improvements, can be open, airy, accessible, and ready for the next generation of congregants and the wider community. We are aiming to create a space that is inspiring and welcoming, that reflects our values: caring for the planet and for all the people who pass through our doors.

Our synagogue is not just a place of worship but it is a community resource to other Non-faith groups. A vital and central part of our regeneration programme is to update the facilities we provide to numerous communities.

Our building is used as a hub. We work very closely with some very vulnerable members of society and we have come to realise that in order to best serve them, we need to

update our shower and bathroom facilities. We provide a welcome and support to groups including:

- Homeless Action Barnet
- The Yaran Club for Farsi speaking women
- The Southover Partnership School, a school for children with autism, behavioural and learning difficulties

Initiatives about to begin include:

- LGBTQ+ lunch for asylum seekers
- Mental health support sessions for the young people and children of asylum seekers who are living in hotels (offering activities such as homework club/youth club/a space to feel safe outside of their rooms)

In order for these diverse groups to feel equally welcome and supported, our antiquated bathroom facilities need to be updated and improved with gender neutral toilets and added shower facilities. It is necessary to separate adult and child toilet facilities to fulfil the safeguarding requirements of Southover school.

- These changes will also meet the needs of users from our faith community – 30% over 65, and 55% with young families and 40% on financially supported subscriptions

We have appointed a local firm, Mills Power, in East Finchley who have a strong understanding of Barnet and a keen sense of our community building. They are looking forward to beginning and engaging with us as a community.

Barnet Plan Priorities

Throughout this new renovation, our scheme will support a number of areas of the Barnet Plan Priorities. Firstly, our scheme is family friendly. Around 60% of our users are families with children, many of whom attend the premises weekly. On Saturday mornings we host extra-curricular activities, which we call *Ivriah*. Not only does this provide valuable education for young children, but teenagers who have grown through the project very often go on to teach their younger peers, volunteering as part of the Duke of Edinburgh scheme. We also host family learning activities. Additionally, our building is used by The Southover Partnership School during the week, providing a safe environment for 'students with autism, social, emotional, behavioural and learning difficulties or those at risk of exclusion'.

Our scheme fully integrates Barnet's Healthy Priority. Our space is used as a winter shelter for Homeless Action Barnet, where we provide:

- Overnight accommodation
- A hot, three course evening meal
- Breakfast the following morning

Mental Health and Wellbeing is at the core of our work at the synagogue. Many of the people who use our building are seniors (over 65), and the space is of vital importance to them. Not only is it a place of sanctuary where they feel welcome, but it provides a place for socialising. The synagogue provides weekly, monthly and annual events for its members and the wider community and we are soon to host a new monthly lunch for LGBTQ+ asylum seekers. Providing a place where they can feel safe, unjudged and free to be who they are (many have fled from places where their sexuality was the cause of their persecution), is something that we at FPS feel very strongly about.

Throughout all of our renovations, we will be ensuring that the synagogue building adheres to Barnet's Thriving priority so that we play our part in lowering carbon emissions. The whole renovation is intended to make the building greener and more sustainable, benefitting for example from improved insulation and new heating systems: we will play our part in helping Barnet's campaign BarNET Zero achieve its goal.

(We are waiting to receive a clearer estimate from our architect of the reduction of our emissions.)

Supporting Development of the Area

Community spaces are a vital part of area infrastructure. Our home supports around 300 people every week from both the Jewish and wider community. We have come to realise that if we wish to continue providing a space for these people, it is essential that we undertake the renovations described above.

Improving these facilities will make a significant difference to the following groups:

- Homeless Action Barnet (winter shelter) – approx. 30 per week
- Yaran group – approx. 50 women per week
- Southover Partnership School – approx. 40 children per week
- Lunches for LGBTQ+ asylum seekers (soon to come into action) – approx. 15 people per week
- Mental health support club for children of asylum seekers in local hotels (soon to come into action) – approx. 20 teenagers per week
- The older residents of our FPS community – approx. 35 per week

Value for Money

Our overall renovation project has a cost of £650,000.

The majority of this will come from individual giving. We have already secured funding of £250,000, in part from legacy giving and in part from donations. Crowdfunding initiatives, other grant applications and fundraising activities will make up the remainder of the cost.

The proposed scheme for the renovation of toilet and shower facilities has an approximated cost of £80,000. The funds we are seeking from Barnet council therefore represent a small but invaluable part of our overall project.

Management and funding the scheme

The trustees of our community have the overall responsibility for our regeneration scheme. Two key committees have already been formed: the Building Group and the Fundraising Group, both of which regularly report back to the Trustees. James Levy, a member of FPS, will be primarily responsible for the scheme.

As previously mentioned, we are relying on gifts to reach our goal of £650,000 so our scheme must be in budget. We will have a contingency fund to ensure that there will be no issues if there were to be a slippage on budget. We must also honour our tenant, Southover School, so it is equally essential that our project be completed on time. James Levy and our architect will ensure this.

We expect our project to begin this summer, during the school holidays. We have already applied for planning and put out three tenders to three different builders who came in at the same approximate sums. We have already appointed an architect and we will seek a minimum of three fresh tenders for the building scheme as we recognise that everything changes monthly.

We are working on advice from architects and being compliant with legal requirements is of extreme importance to us. This regeneration will enable us to reduce our carbon dioxide emissions as well as complying with new regulations regarding bathrooms and disabled access.

Summary

In summary, this scheme proposal is an integral part to our overall renovation project. The funding we are seeking from Barnet council will be leveraged over 8 times to regenerate the community facility. This will allow the community to continue to expand its work to benefit families, more senior members of the community, homeless residents and refugees and asylum seekers across the borough. We will continue to contribute to Barnet's culture of welcome and to its Borough of Sanctuary group, while also upgrading the building to become as environmentally friendly as possible, in line with the goals of BarNET Zero campaign.

We propose a fully costed scheme with sound financial management. We will submit the quotes we have received to demonstrate our diligence in seeking the best value building works.

Part 4: Funding Request

How much funding are you requesting?		
£ 78,900.00		
Please provide a budget for of the cost for your scheme. We will need to see that more than one quote has been obtained for cost items to ensure that a diligent and competitive budget has been compiled - <i>please supply copies of supplier quotes (a separate budget file can be supplied rather than use this table – e.g. excel file)</i>		
Type of cost	Description of costs	Total cost £ (incl. VAT)
Capital costs - building works for toilets	(6) New WC area including 6 N° WC positions and adjustment of adjacent studwork walls. Connect soil pipe to existing below ground sewage disposal pipework Sanitaryware, taps and tiles and hand driers taken in second fix	£61,400
Capital cost – building materials for toilets and shower	6N° cloakrooms: 6x WC frame, flush plate, bowl and seat. 6N° WHB/ taps, 6N° air hand driers, 1N°shower tray, taps ans screen., 1N° disabled WC kit. Floor tiles	£15,000
Capital cost	Elec. Hot water heaters for WC's, kitchen	£2,500
	Total	£78,900.00

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HIGH LEVEL BUDGET ESTIMATE
for
UPGRADE OF ACCESS AND UNDERPASS
at
TRINITY ROAD, MANOR PARK ROAD
EAST FINCHLEY

REF: 938 / 02
DATE: MARCH 2023
STATUS: DRAFT FOR REVIEW

PT PROJECTS LTD
Chartered Quantity Surveyor
Construction Cost Consultants
42 Charterhouse Square
London, EC1M 6EA

Introduction

- A This high level budget estimate has been prepared on the basis of the Outline proposals drawings and schedule/scope of works documents prepared and issued by Mills Power Architecture. No services or structural proposals have been prepared.
- B The works briefly described comprises the upgrading of the existing access and underspass to Trinity Road, Manor Park Road, East Finchley.
- C Costs given are intended as a guide to possible levels of expenditure. Actual expenditure will be dependant on agreement as to final scope, specification, programme and method of procurement. Surveys and intrusive investigations are required to determine exact structural and services information which will confirm and assist with final design. This must be considered with a view on cost. Costs have been included on the basis of Small Works being carried out by a Small Contractor. Mass mobilisation, set up and site selfare has not been included.
- D Costs must be considered as being at current day levels with no allowance for future increases due to inflation. Current inflation within the construction industry is variously recorded between 8-10% per annum. This will require review once a programme for the works is agreed.
- E Currently the construction industry is experiencing serious shortages of both labour and materials, and in addition the market is buoyant and contractors are busy. This inflationary pressure will have to be monitored and action to mitigate risk considered/agreed. Such mitigation action will include allowing adequate time for tendering to selected contractors and consideration of alternative specification.
- F Market Conditions - Covid-19. The full impact that Covid-19 is being realised however continues to have an impact on the construction industry as a whole and the supply chain.
- G It is assumed that deliveries for materials and storage area will be within close proximity to the site with unrestricted access.
- H It has been assumed that all work will be carried out in both normal and out of hours working.
- J Exclusions and Notes

Costs given exclude the following:-

1. Fees (Professional, Planning and other Local Authority fees and charges)
2. Survey and Validation Costs
3. Removal of deleterious materials
4. Any TfL and Network Rail Project Management Costs
5. Any works to Railway lines
6. New incoming mains services provision
7. Costs payable to retail operations for disruptions etc
- ~~8. Value Added Tax~~

All specifications provisional 15/3/22 - REVISED 20/03/23

	SCOPE	WORKS	Who	Qty	Area / Length	Unit	Rate	TOTAL £
	General							
	Creepers	Cut back and remove creeper growing over the TfL fences to within 3 ft of ground, requires access from TfL side	Barnet	20		Hrs	15	300.00
	Rubbish	Clear rubbish accumulated behind TfL fences, requires access from TfL side	Barnet	20		Hrs	15	300.00
	Railing	Remove existing 5ft railing from top of embankment across foot of 30 Manor Park Road garden. Include remove stanchions fixed to face of brickwork revetement	Barnet					150.00
	Rubbish	Remove rubbish and all material dumped in same location including corrugated sheets, household items and tyres etc	Barnet	5		Hrs	15	75.00
	TfL fences	Clean paint off TfL fences and leave as galvanised metal surface, requires agreement with TfL	Barnet	10		Hrs	15	150.00
	TfL fences	Institute policy of cleaning off graffiti, rather than painting over it in random grey/brown colours to protect the quality of the refurbishment	Barnet					Note
	Graffiti	Prep and paint rear wall of garage to 26 Manor Park Road pending art work installation of mural	Barnet	10		Hrs	15	150.00
	Drainage							
	Drainage	Extract silt from surface water drainage system below underpass using long range pumping equipment to tank parked on Trinity or Manor Park Road	Barnet			Sum		2,150.00
	Drainage	Inspect Drawpit 01, Gullies 03 and 04 and soakaway and assess condition (Gully 04 has collapsed brick/pipe). Current assumption is they need replacing. Construct new gullies and deeper drawpit suitable to interface with higher level of path (see Underpath below) and leave surface water system in good working order	Barnet			Sum		12,500.00
	Lighting							
	Lighting	Extend electrical supply from base of Light column 03 and lay armoured cable below ground to feed new lighting in underpass.	Barnet		4	m		2,000.00
	Lighting	LED strip lighting recessed in Underpath handrail tripped by existing sensor on Light column 03	Barnet		10	m	100	1,000.00
	Lighting	Adjust sensors to all 5 light columns so that the sensor switches the lamps on half an hour earlier than currently. At dusk the amount of light at the top of the column is significantly greater than at ground level in the underpass where people walk.	Barnet	5		Nr	150	750.00
	Signage/Bollards							
	Signage	Install new sign pointing to Manor Park Road (Sign post 01) sign tbc, add dismount cyclists sign, add path name sign. Allowance for TfL London Range.	Barnet	1		Nr		5,000.00
	Signage	Remove dismount cyclists sign (Sign post 02) pending review of cycling status of path	Barnet	1		Nr		50.00
	Bollards	Prep and paint Bollards 01, 02 and 03 black	Barnet	3		Nr		720.00
	Signage	Install new sign pointing to Trinity Road (Sign post 03), add dismount cyclists sign, add path name sign. Allowance for TfL London Range.	Barnet	1		Nr		500.00
	Barriers	Remove barriers 01 from Manor Park Road entrance to path pending review of accessibility to path following Sustrans guidance. Includes allowance for oversized planter to restrict width.	Barnet	1		Nr		6,500.00
	CCTV	Install temporary CCTV (and instigate fines for riding on a pedestrian path) to discourage motorcycle couriers from using the underpass as a short cut. Assumed to be road traffic camera.	Barnet	1		Sum		15,000.00
	Reflectors							
	Reflector 1	800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations)	TBC	1	1.68	m2	950	1,595.00
	Reflector 2	800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations)	TBC	1	1.68	m2	950	1,595.00
	Reflector 3	4800w x 2100h polished surface aluminium or steel undulating surface fixed to new steel stanchions set in ground (part of art installations)	TBC	6	10.08	m2	950	9,575.00
	Reflector 4	800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations)	TBC	1	1.68	m2	950	1,595.00

All specifications provisional 15/3/22 - REVISED 20/03/23

	SCOPE	WORKS	Who	Qty	Area / Length	Unit	Rate	TOTAL £
	Trinity Road Path							
	Path edging	Make good 50mm concrete path edging to match existing, requires replacement of some lengths of edging include sub base and bedding	Barnet		8	m	400	3,200.00
	Path edging	New 50mm concrete strip flush with path surface separating two colors of tarmac on sub bases	Barnet		2	m	75	150.00
	Path surface	Remove surface and binder courses to entire Trinity Road path; muck away	Barnet		68	sqm	80	5,445.00
	Path surface	Field path: prep and make good base course lay Tarmac 20mm porous binder course and lay 30mm thick 6mm porous brown surface course such as Tarmac Natural Quartzite PSV 57 to manufacturer's recommendations	Barnet		68	sqm	90	6,125.00
	Path surface	Field path memory stones: inscribed flat stones flush with path surface laid on sub bases, stones supplied by GBL (part of art installations); granite. It was noted as stone to be supplied by GBL however revised cost include for supply of granite, inscription substrate build up and installation.	Barnet	18		pcs	2000	36,000.00
	Northern Line Bridge							
	Brickwork revetement	Repair brickwork embankment walls including low retaining walls and structural embankment below the track bed where cracked, by rebuilding or chemical stitching as appropriate, requires contract with TfL, repair required in at least 3 places. Rake back all mortar joints, prepare areas and repoint; clear sealant coat for easy of future maintenance/graffitti removal.	Barnet		29	sqm		12,800.00
	Brickwork revetement	Clean the brickwork embankment walls including low retaining walls and structural embankment walls below the track bed to remove salts, graffiti and paint. Use stiff brush, water rinse and chemical removal as appropriate. Make good and re-point the brickwork where necessary, requires contract with TfL. Allowance for cleaning paint and graffiti off entire face of brickwork	Barnet		58	sqm		6,400.00
	Track bed	Clean the steel track bed structure to remove all rust and loose material. Treat to arrest further rusting, requires contract with TfL. Do not paint.	Barnet		23	sqm	150	3,450.00
	Track bed	Polish rivet heads with wire wool until they gleam	Barnet	416		pcs	20	8,350.00
	Path surface	Underpath: structural steel 'bridge' with handrail stanchions galvanised and painted (or cor-ten?) in sections and bolted together on site.	TBC		13	m	1250	16,250.00
	Path surface	Underpath: backfilled with hardcore and paved in large scale crazy paving pale colour (part of art installations). Designed with cross fall to shed water to side gutter; Yorkstone crazy paving	TBC		13	sqm	400	5,200.00
	Path surface	Underpath: HW timber handrail shaped for hand and with recess for LED lighting strip fixed to stanchions	TBC		10	m	750	7,500.00
	Manor Park Road Path							
	Vent pipe	Prep and paint Victorian sewer vent pipe in 3 colours	Barnet		5.8	sqm	100	580.00
	Path surface	Remove surface and binder courses to entire Manor Park Road path and either side of underpass	Barnet		168	sqm	80	13,440.00
	Edging	Hopes and dreams path: pre made masonry stepping stone units installed on new foundation on site to form play path and planter edging (part of art installations)	Barnet?		15	sqm	400	6,000.00
	Path surface	Prep and make good base course lay 20mm porous binder course and lay 30mm thick 6mm porous surface course Tarmac to manufacturer's recommendations	Barnet		130	sqm	90	11,700.00
	Mural	Hopes and dreams mural: installed on rendered garden wall belonging to private owner, requires licence (part of art installations)	TBC		13.5	sqm	55	2,665.00

All specifications provisional 15/3/22 - REVISED 20/03/23

	SCOPE	WORKS	Who	Qty	Area / Length	Unit	Rate	TOTAL £
	Plants							
	Plants	Dig over and add and improve soil to Manor Park Road and Embankment flower beds	GBL		30	sqm		1,920.00
	Plants	Wildflower planting to Manor Park Road and Embankment flower beds. Management plan requires cutting down once or twice a year	GBL		30	sqm		1,920.00
Sub-Total £								210,750.00
	Additional Costs							
	Approvals	Allowance for TfL Engineer Approval Costs				Sum		5,000.00
	Licence	Allowance for Licence Applications				Sum		3,500.00
	Works	Remove dropped kerb				Sum		4,000.00
	Fees	Allowance for Professional Fees				Sum		30,000.00
		Artist Fee				Sum		8,000.00
Sub-Total £								261,250.00
	Preliminaires	Site welfare, set up and health & safety			8	wks	5,000.00	40,000.00
	Contingency	Allowance for unforeseen works				15%		40,000.00
TOTAL £								341,250.00
	VAT	Allowance for VAT at 20%				20%		68,250.00
TOTAL £								409,500.00

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Second quote:

Type of cost	Description of costs	Total cost £ (incl. VAT)
Capital cost	<p>New WC area including 6 N^o WC positions and adjustment of adjacent studwork walls.</p> <p>Connect soil pipe to existing below ground sewage disposal pipework</p>	<p>£26,310</p> <p>£9,149</p>
Capital cost	Plumbing First Fix:- extend hot/cold water supplies to kitchen, WC areas. Hot water to be supplied by elec water heaters taken in second fix budget.	£40,075
Capital cost	WC frame, flush plate., bowl and seat. 6 N ^o WHB/taps, 6 N ^o air hand driers, 1No shower tray, taps ans screen., 1No disabled WC kit. Floor tiles	£15,000
Capital cost	Elec. Hot water heaters for WC's, kitchen	£2,500
Total		£93,034.00

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Sorin Voicu quote:

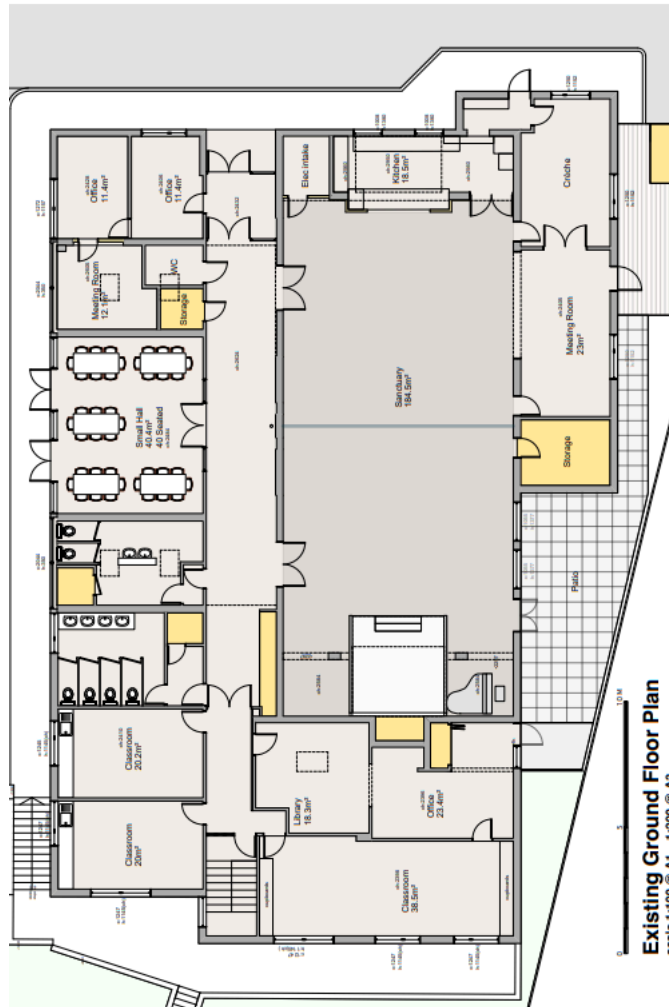
Type of cost	Description of costs	Total cost £ (incl. VAT)
Capital cost – building materials for toilets and shower	6 no's cloak room; 6 no's WC frames, flash plate, bowl & seat; 6no.s WHB /taps, air hand dryers; one shower tray, taps & screen; one no disable WC kit; floor tiles; all to be fitted labour only.	£15,000
Capital cost – building materials	Electrical hot water heaters for WC and kitchen, budget made by the architect sufficient	£2,500
Capital cost	Plumbing 1st fix, extend hot cold waste, supplies to kitchen & WC areas. Hot water to be supplies by electric heaters	£12,064
Capital cost	New WC area including 6 no WC positions & adjustment of stud work (connect soil pipe to existing below ground sewerage disposal pipe, sanitaryware, taps & tiles) labour only (materials supplied by Client based on the allowance made by the architect)	£34,528
Capital cost	Drainage above and below ground, excavate and extend existing soil pipe to kitchen and WC areas	£14,872
Total		£78,964.00

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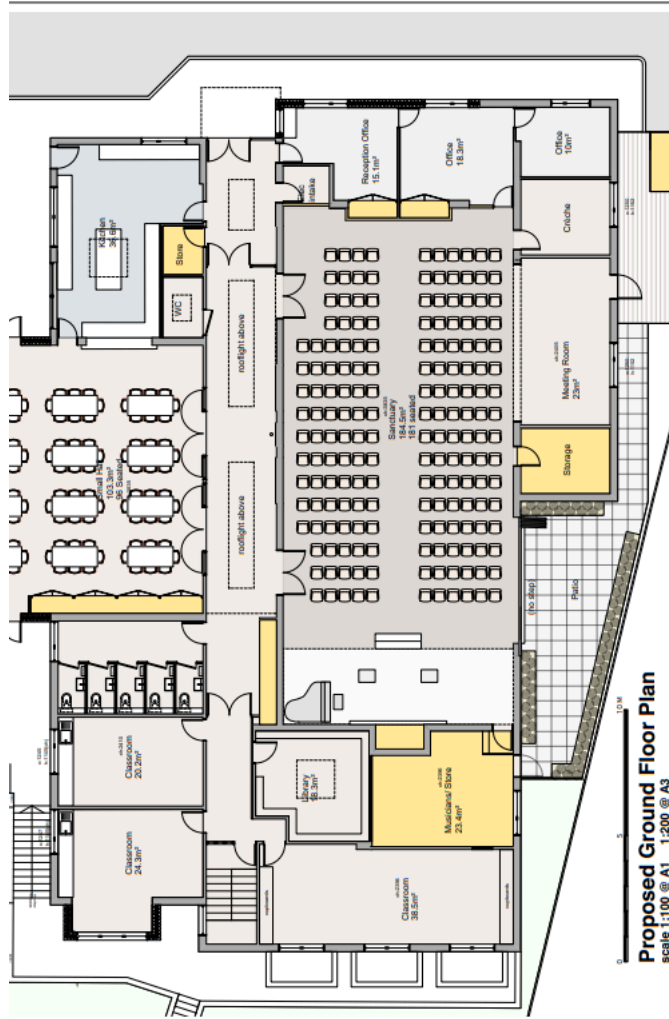
Zef Ramaj quote:

Type of cost	Description of costs	Total cost £ (incl. VAT)
Capital costs - building works for toilets	(6) New WC area including 6 N° WC positions and adjustment of adjacent studwork walls. Connect soil pipe to existing below ground sewage disposal pipework Sanitaryware, taps and tiles and hand driers taken in second fix	£61,400
Capital cost – building materials for toilets and shower	6N° cloakrooms: 6x WC frame, flush plate, bowl and seat. 6N° WHB/ taps, 6N° air hand driers, 1N°shower tray, taps ans screen., 1N° disabled WC kit. Floor tiles	£15,000
Capital cost	Elec. Hot water heaters for WC's, kitchen	£2,500
Total		£78,900.00

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Existing Ground Floor Plan
scale 1:100 @ A1 1:200 @ A3



Proposed Ground Floor Plan
scale 1:100 @ A1 1:200 @ A3

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